

Table of Contents

- Minister’s Message.....1**
- Message ministériel.....4**
- Introduction / Overview of the Supplement to the Estimates of Expenditure.....9**
- Introduction / Aperçu du budget complémentaire.....10**
- Department Summary11**
- Vue d’ensemble du ministère13**
- Department Responsibilities15**
- Responsibilités du ministère16**
- Statutory Responsibilities17**
- Organizational Structure18**
- Operating Environment and Departmental Risk19**
- Department Performance Measurement20**
 - Vision..... 20
 - Mission 20
 - Values..... 20
 - Provincial Themes and Department Objectives.....20
- Mesure de la performance du ministère.....22**
 - Vision..... 22
 - Mission 22
 - Valeurs 22
 - Thèmes provinciaux et objectifs ministériels.....22
- Department Performance Measurement – Details.....25**
 - Lowering Costs for Families 25
 - Growing our Economy 26
 - Safer, Healthier
Communities.....32
 - A Government that Works for You.....36
- FINANCIAL DETAILS.....37**
 - Consolidated Expenditures37
 - Departmental Expenditures and FTEs by Appropriation and Type 38
 - Departmental Staffing..... 39
 - Equity and Diversity Benchmarks 40
 - Overview of Capital Investments, Loans and Guarantees 41

Departmental Program and Financial Operating Information - Part A Expenditure and FTEs43

- Administration and Finance (Res. No. 16.1) 43
- Student Achievement and Inclusion (Res. No. 16.2) 47
- Bureau de l'éducation française (Res. No 16.3).....53
- System Performance and Accountability (Res. No. 16.4)..... 57
- Support to Schools (Res. No. 16.5) 61
- Corporate Services (Res. No. 16.6) 63
- Early Learning and Child Care (Res. No. 16.7) 67
- Costs Related to Capital Assets of Other Reporting Entities (Res. No. 16.8) 71
- Costs Related to Capital Assets (Non-Voted) 73

Appendices.....75

- Appendix A - Other Reporting Entities 75

Glossary.....76