

# Costs Related to Capital Assets

This main appropriation provides for the costs related to capital assets.

## 8 (a) Costs Related to Capital Assets

<b>Expenditures by Sub-Appropriation</b>	<b>Actual 2017/18 \$000</b>	<b>Estimate 2017/18 FTE</b>	<b>\$000</b>	<b>Variance Over (Under) \$000</b>	<b>Expl. No.</b>
(a) General Assets					
(1) Amortization Expense	741		783	(42)	
(2) Interest Expense	370		432	(62)	
<b>Total Sub-Appropriation</b>	<b>1,111</b>	<b>0.00</b>	<b>1,215</b>	<b>(104)</b>	